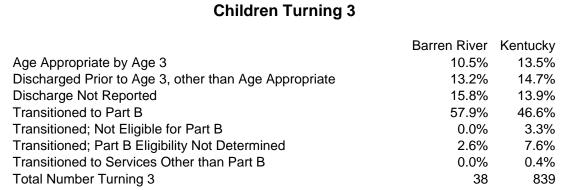
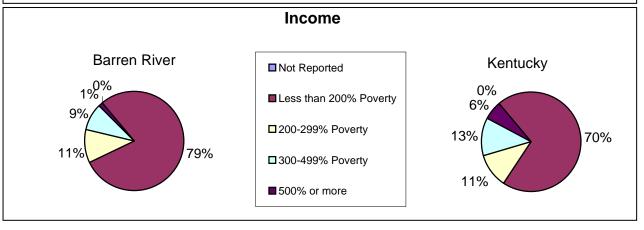
Barren River

Fiscal Year: 2007 Quarter: 4th

			Percent of State	
Child Count and Payments	Barren River	Kentucky	Total	
Total Children Served	333	6929	4.8%	
Total Paid for All Services	\$428,191.25	\$8,097,983.15	5.3%	
Total Eligible Children Served	253	5124	4.9%	
Cost per Child for Elig. Services	\$1,390.44	\$1,279.83	108.6%	
Total Paid for Eligible Services	\$351,781.00	\$6,557,852.25	5.4%	
Total One Day Snapshot Child Count	205	3914	5.2%	
Referrals and IFSP information				
Total Referrals	107	2022	5.3%	
Average Age at Referral in Months	17.2	18.1	94.8%	
Number of IFSPs	52	1160	4.5%	
Average Age at IFSP in Months	21.1	20.4	103.4%	
Avg. No. Days from Last Referral to IFSP	74	46	163.0%	
Number if IFSPs > 45 days from Last Ref.	48	297	16.2%	







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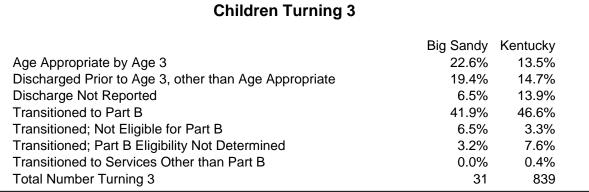
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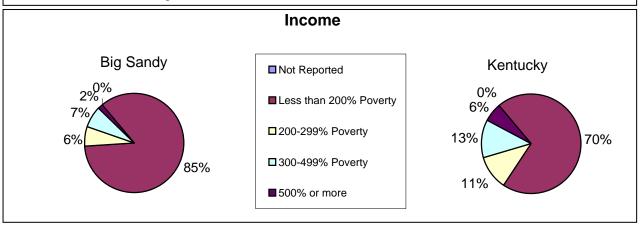
Big Sandy

Fiscal Year: 2007 Quarter: 4th

			Percent of State	
Child Count and Payments	Big Sandy	Kentucky	Total	
Total Children Served	280	6929	4.0%	
Total Paid for All Services	\$296,928.90	\$8,097,983.15	3.7%	
Total Eligible Children Served	224	5124	4.4%	
Cost per Child for Elig. Services	\$1,027.58	\$1,279.83	80.3%	
Total Paid for Eligible Services	\$230,178.65	\$6,557,852.25	3.5%	
Total One Day Snapshot Child Count	172	3914	4.4%	
Referrals and IFSP information				
Total Referrals	79	2022	3.9%	
Average Age at Referral in Months	15.9	18.1	87.5%	
Number of IFSPs	50	1160	4.3%	
Average Age at IFSP in Months	18.2	20.4	89.2%	
Avg. No. Days from Last Referral to IFSP	37	46	81.3%	
Number if IFSPs > 45 days from Last Ref.	4	297	1.3%	







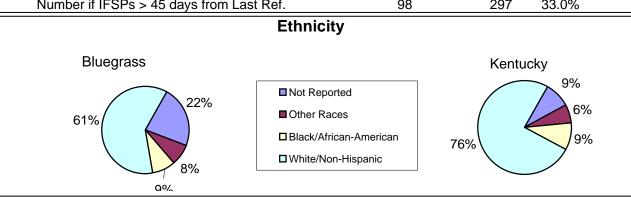
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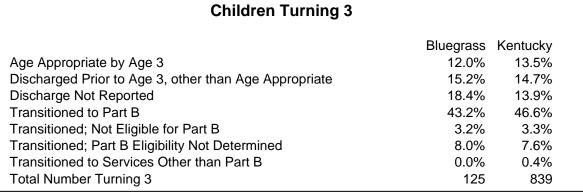
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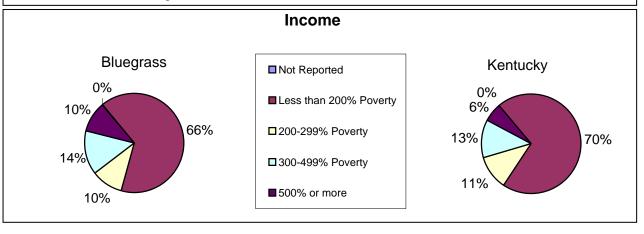
Bluegrass

Fiscal Year: 2007 Quarter: 4th

			Percent of State
Child Count and Payments	Bluegrass	Kentucky	Total
Total Children Served	1044	6929	15.1%
Total Paid for All Services	\$1,069,908.93	\$8,097,983.15	13.2%
Total Eligible Children Served	727	5124	14.2%
Cost per Child for Elig. Services	\$1,234.88	\$1,279.83	96.5%
Total Paid for Eligible Services	\$897,756.99	\$6,557,852.25	13.7%
Total One Day Snapshot Child Count	559	3914	14.3%
Referrals and IFSP information			
Total Referrals	294	2022	14.5%
Average Age at Referral in Months	18.6	18.1	102.8%
Number of IFSPs	152	1160	13.1%
Average Age at IFSP in Months	21.7	20.4	106.1%
Avg. No. Days from Last Referral to IFSP	67	46	146.5%
Number if IFSPs > 45 days from Last Ref.	98	297	33.0%







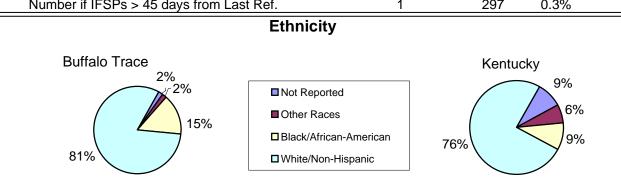
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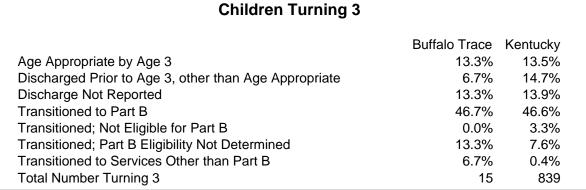
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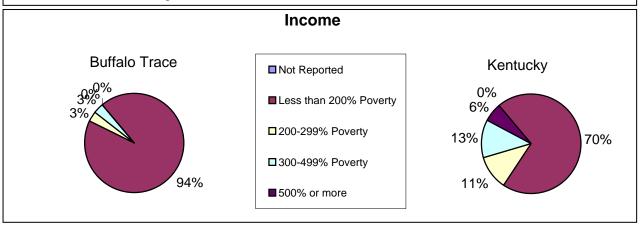
Buffalo Trace

Fiscal Year: 2007 Quarter: 4th

			Percent of State	
Child Count and Payments	Buffalo Trace	Kentucky	Total	
Total Children Served	87	6929	1.3%	
Total Paid for All Services	\$97,979.25	\$8,097,983.15	1.2%	
Total Eligible Children Served	73	5124	1.4%	
Cost per Child for Elig. Services	\$1,075.47	\$1,279.83	84.0%	
Total Paid for Eligible Services	\$78,509.25	\$6,557,852.25	1.2%	
Total One Day Snapshot Child Count	60	3914	1.5%	
Referrals and IFSP information				
Total Referrals	20	2022	1.0%	
Average Age at Referral in Months	16.5	18.1	91.2%	
Number of IFSPs	14	1160	1.2%	
Average Age at IFSP in Months	23.5	20.4	114.8%	
Avg. No. Days from Last Referral to IFSP	40	46	87.0%	
Number if IFSPs > 45 days from Last Ref.	1	297	0.3%	







3%

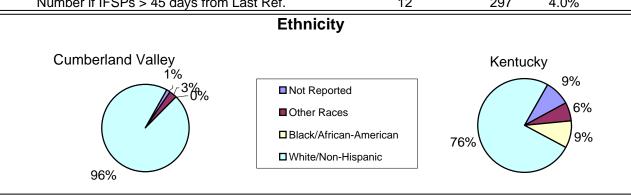
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Cumberland Valley

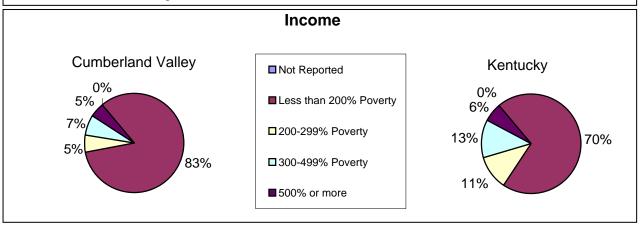
Fiscal Year: 2007 Quarter: 4th

Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Cumberland Valley	Kentucky	Total	
Total Children Served	308	6929	4.4%	
Total Paid for All Services	\$288,852.86	\$8,097,983.15	3.6%	
Total Eligible Children Served	186	5124	3.6%	
Cost per Child for Elig. Services	\$1,158.59	\$1,279.83	90.5%	
Total Paid for Eligible Services	\$215,498.11	\$6,557,852.25	3.3%	
Total One Day Snapshot Child Count	148	3914	3.8%	
Referrals and IFSP information				
Total Referrals	88	2022	4.4%	
Average Age at Referral in Months	18.7	18.1	103.1%	
Number of IFSPs	50	1160	4.3%	
Average Age at IFSP in Months	21.0	20.4	102.8%	
Avg. No. Days from Last Referral to IFSP	43	46	94.0%	
Number if IFSPs > 45 days from Last Ref.	. 12	297	4.0%	



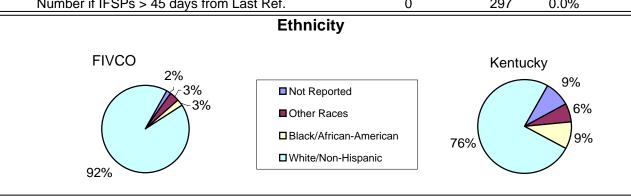
Children Turning 3 Cumberland Valley Kentucky Age Appropriate by Age 3 13.5% 9.1% Discharged Prior to Age 3, other than Age Appropriate 18.2% 14.7% Discharge Not Reported 15.2% 13.9% Transitioned to Part B 46.6% 54.5% Transitioned; Not Eligible for Part B 0.0% 3.3% Transitioned; Part B Eligibility Not Determined 7.6% 3.0% Transitioned to Services Other than Part B 0.0% 0.4% **Total Number Turning 3** 839 33

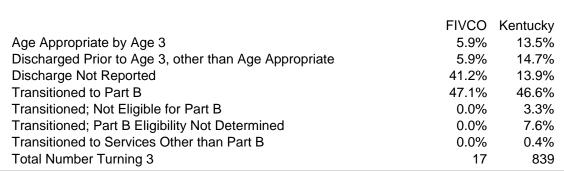


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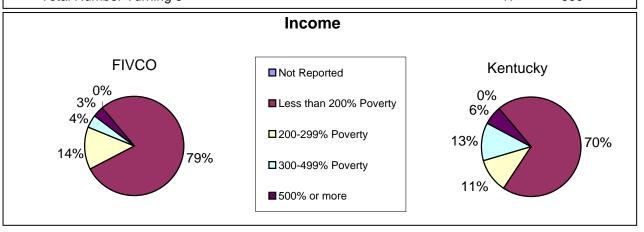
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			Percent of State	
Child Count and Payments	FIVCO	Kentucky	Total	
Total Children Served	175	6929	2.5%	
Total Paid for All Services	\$223,106.94	\$8,097,983.15	2.8%	
Total Eligible Children Served	147	5124	2.9%	
Cost per Child for Elig. Services	\$1,262.24	\$1,279.83	98.6%	
Total Paid for Eligible Services	\$185,549.44	\$6,557,852.25	2.8%	
Total One Day Snapshot Child Count	115	3914	2.9%	
Referrals and IFSP information				
Total Referrals	66	2022	3.3%	
Average Age at Referral in Months	16.1	18.1	88.8%	
Number of IFSPs	35	1160	3.0%	
Average Age at IFSP in Months	17.7	20.4	86.4%	
Avg. No. Days from Last Referral to IFSP	37	46	80.3%	
Number if IFSPs > 45 days from Last Ref.	0	297	0.0%	





Children Turning 3



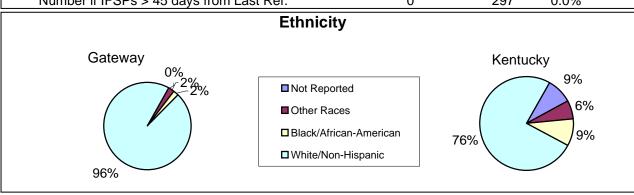
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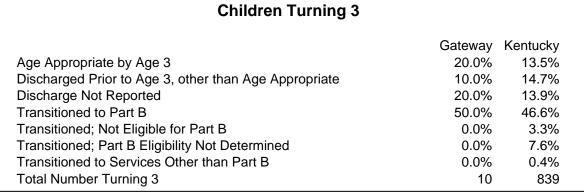
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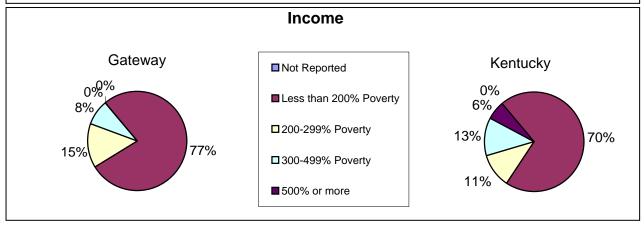
Gateway

Fiscal Year: 2007 Quarter: 4th

			Percent of State	
Child Count and Payments	Gateway	Kentucky	Total	
Total Children Served	88	6929	1.3%	
Total Paid for All Services	\$85,681.90	\$8,097,983.15	1.1%	
Total Eligible Children Served	64	5124	1.2%	
Cost per Child for Elig. Services	\$1,069.65	\$1,279.83	83.6%	
Total Paid for Eligible Services	\$68,457.89	\$6,557,852.25	1.0%	
Total One Day Snapshot Child Count	48	3914	1.2%	
Referrals and IFSP information				
Total Referrals	29	2022	1.4%	
Average Age at Referral in Months	15.9	18.1	87.8%	
Number of IFSPs	16	1160	1.4%	
Average Age at IFSP in Months	19.2	20.4	94.1%	
Avg. No. Days from Last Referral to IFSP	41	46	89.5%	
Number if IFSPs > 45 days from Last Ref.	0	297	0.0%	







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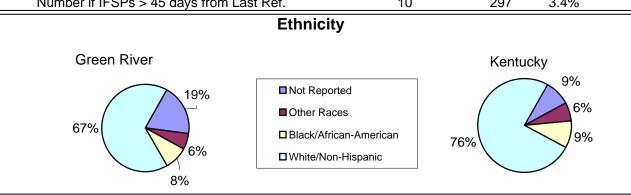
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Green River

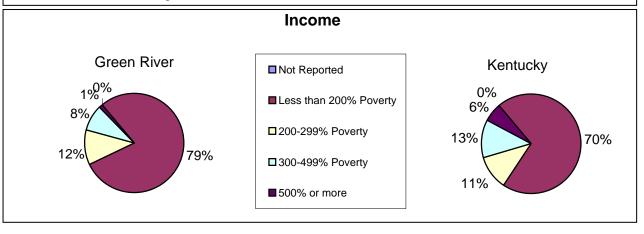
Fiscal Year: 2007 Quarter: 4th

Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Green River	Kentucky	Total	
Total Children Served	281	6929	4.1%	
Total Paid for All Services	\$319,158.01	\$8,097,983.15	3.9%	
Total Eligible Children Served	224	5124	4.4%	
Cost per Child for Elig. Services	\$1,120.91	\$1,279.83	87.6%	
Total Paid for Eligible Services	\$251,084.76	\$6,557,852.25	3.8%	
Total One Day Snapshot Child Count	165	3914	4.2%	
Referrals and IFSP information				
Total Referrals	74	2022	3.7%	
Average Age at Referral in Months	20.3	18.1	111.8%	
Number of IFSPs	57	1160	4.9%	
Average Age at IFSP in Months	20.9	20.4	102.4%	
Avg. No. Days from Last Referral to IFSP	42	46	92.8%	
Number if IFSPs > 45 days from Last Ref.	10	297	3.4%	



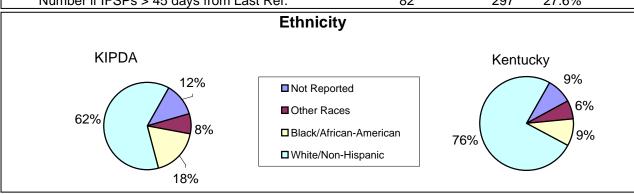
Children Turning 3 Green River Kentucky Age Appropriate by Age 3 8.7% 13.5% Discharged Prior to Age 3, other than Age Appropriate 28.3% 14.7% Discharge Not Reported 4.3% 13.9% Transitioned to Part B 46.6% 52.2% Transitioned; Not Eligible for Part B 2.2% 3.3% Transitioned; Part B Eligibility Not Determined 2.2% 7.6% Transitioned to Services Other than Part B 2.2% 0.4% **Total Number Turning 3** 839 46

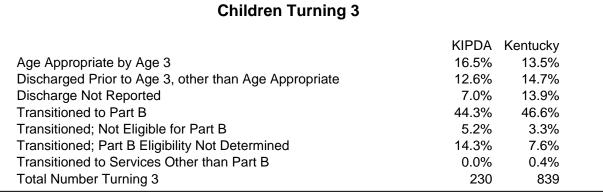


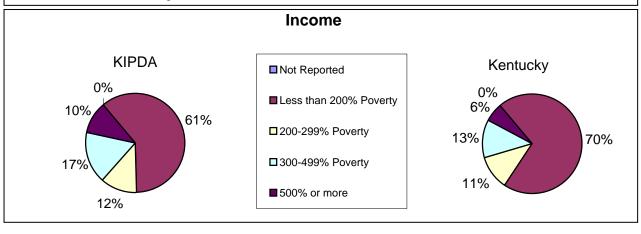
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			Percent of State	
Child Count and Payments	KIPDA	Kentucky	Total	
Total Children Served	1879	6929	27.1%	
Total Paid for All Services	\$2,467,008.13	\$8,097,983.15	30.5%	
Total Eligible Children Served	1368	5124	26.7%	
Cost per Child for Elig. Services	\$1,438.00	\$1,279.83	112.4%	
Total Paid for Eligible Services	\$1,967,178.18	\$6,557,852.25	30.0%	
Total One Day Snapshot Child Count	1003	3914	25.6%	
Referrals and IFSP information				
Total Referrals	548	2022	27.1%	
Average Age at Referral in Months	18.2	18.1	100.3%	
Number of IFSPs	308	1160	26.6%	
Average Age at IFSP in Months	19.9	20.4	97.4%	
Avg. No. Days from Last Referral to IFSP	44	46	96.3%	
Number if IFSPs > 45 days from Last Ref.	82	297	27.6%	







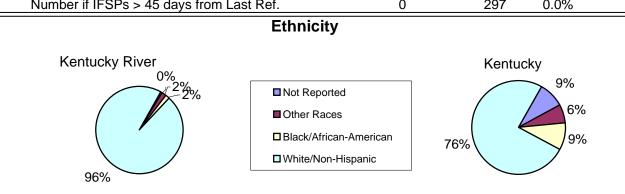
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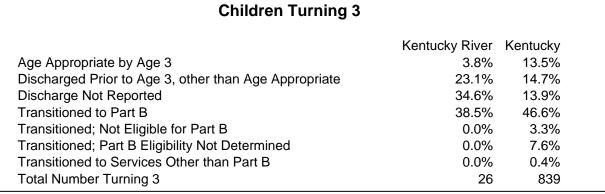
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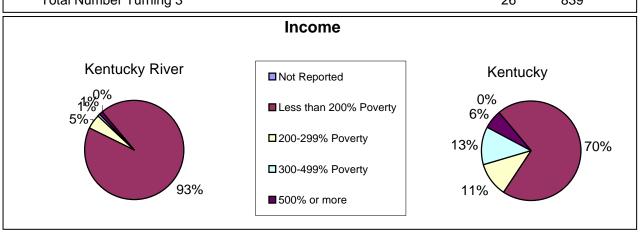
Kentucky River

Fiscal Year: 2007 Quarter: 4th

			Percent of State
Child Count and Payments	Kentucky River	Kentucky	Total
Total Children Served	329	6929	4.7%
Total Paid for All Services	\$486,668.18	\$8,097,983.15	6.0%
Total Eligible Children Served	290	5124	5.7%
Cost per Child for Elig. Services	\$1,415.40	\$1,279.83	110.6%
Total Paid for Eligible Services	\$410,467.43	\$6,557,852.25	6.3%
Total One Day Snapshot Child Count	240	3914	6.1%
Referrals and IFSP information			
Total Referrals	94	2022	4.6%
Average Age at Referral in Months	18.0	18.1	99.5%
Number of IFSPs	55	1160	4.7%
Average Age at IFSP in Months	17.3	20.4	84.7%
Avg. No. Days from Last Referral to IFSP	27	46	59.3%
Number if IFSPs > 45 days from Last Ref.	0	297	0.0%







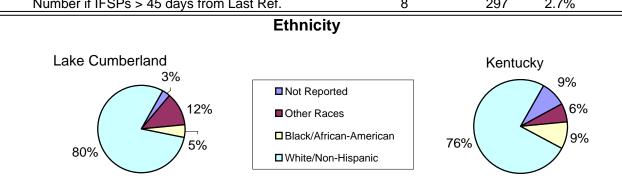
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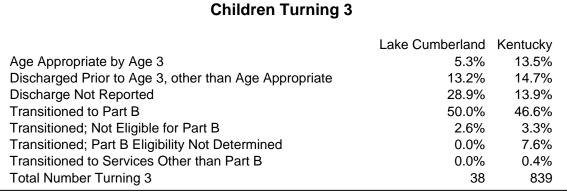
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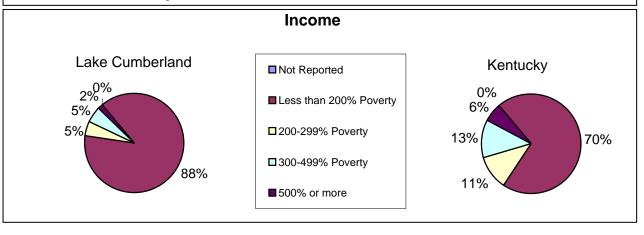
Lake Cumberland

Fiscal Year: 2007 Quarter: 4th

			Percent of State	
Child Count and Payments	Lake Cumberland	Kentucky	Total	
Total Children Served	332	6929	4.8%	
Total Paid for All Services	\$353,994.38	\$8,097,983.15	4.4%	
Total Eligible Children Served	233	5124	4.5%	
Cost per Child for Elig. Services	\$1,208.17	\$1,279.83	94.4%	
Total Paid for Eligible Services	\$281,504.13	\$6,557,852.25	4.3%	
Total One Day Snapshot Child Count	171	3914	4.4%	
Referrals and IFSP information				
Total Referrals	94	2022	4.6%	
Average Age at Referral in Months	17.6	18.1	97.1%	
Number of IFSPs	71	1160	6.1%	
Average Age at IFSP in Months	20.0	20.4	97.9%	
Avg. No. Days from Last Referral to IFSP	43	46	93.7%	
Number if IFSPs > 45 days from Last Ref.	8	297	2.7%	







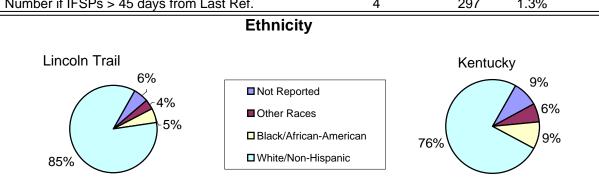
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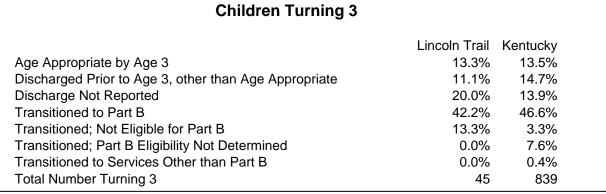
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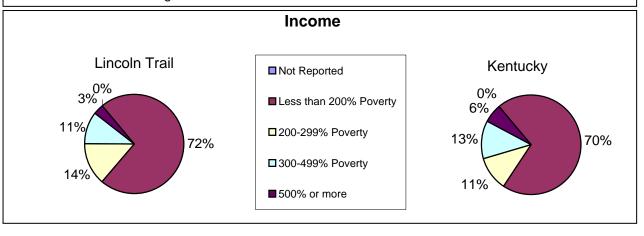
Lincoln Trail

Fiscal Year: 2007 Quarter: 4th

			Percent of State	
Child Count and Payments	Lincoln Trail	Kentucky	Total	
Total Children Served	380	6929	5.5%	
Total Paid for All Services	\$400,135.22	\$8,097,983.15	4.9%	
Total Eligible Children Served	267	5124	5.2%	
Cost per Child for Elig. Services	\$1,187.74	\$1,279.83	92.8%	
Total Paid for Eligible Services	\$317,126.97	\$6,557,852.25	4.8%	
Total One Day Snapshot Child Count	216	3914	5.5%	
Referrals and IFSP information				
Total Referrals	120	2022	5.9%	
Average Age at Referral in Months	17.8	18.1	98.2%	
Number of IFSPs	59	1160	5.1%	
Average Age at IFSP in Months	19.0	20.4	93.1%	
Avg. No. Days from Last Referral to IFSP	40	46	87.1%	
Number if IFSPs > 45 days from Last Ref.	4	297	1.3%	







3%

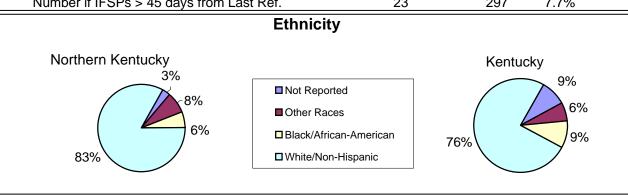
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Northern Kentucky

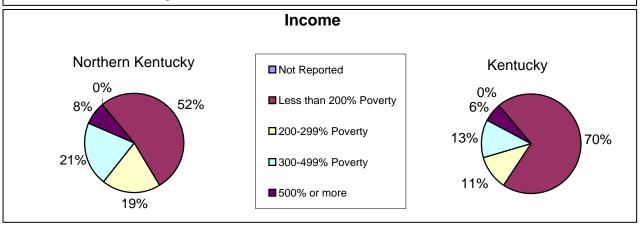
Fiscal Year: 2007 Quarter: 4th

Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Northern Kentucky	Kentucky	Total	
Total Children Served	786	6929	11.3%	
Total Paid for All Services	\$910,668.14	\$8,097,983.15	11.2%	
Total Eligible Children Served	617	5124	12.0%	
Cost per Child for Elig. Services	\$1,232.49	\$1,279.83	96.3%	
Total Paid for Eligible Services	\$760,444.64	\$6,557,852.25	11.6%	
Total One Day Snapshot Child Count	475	3914	12.1%	
Referrals and IFSP information				
Total Referrals	223	2022	11.0%	
Average Age at Referral in Months	19.4	18.1	107.3%	
Number of IFSPs	147	1160	12.7%	
Average Age at IFSP in Months	22.6	20.4	110.5%	
Avg. No. Days from Last Referral to IFSP	40	46	87.0%	
Number if IFSPs > 45 days from Last Ref.	23	297	7.7%	



Children Turning 3 Northern Kentucky Kentucky Age Appropriate by Age 3 13.5% 12.7% Discharged Prior to Age 3, other than Age Appropriate 10.9% 14.7% Discharge Not Reported 10.9% 13.9% Transitioned to Part B 46.6% 52.7% Transitioned; Not Eligible for Part B 3.3% 1.8% Transitioned; Part B Eligibility Not Determined 7.6% 10.0% Transitioned to Services Other than Part B 0.9% 0.4% **Total Number Turning 3** 110 839



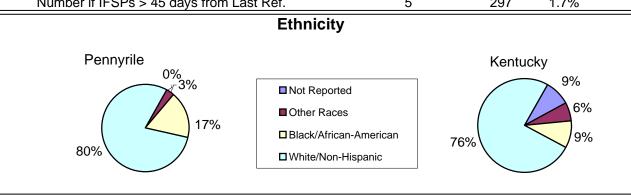
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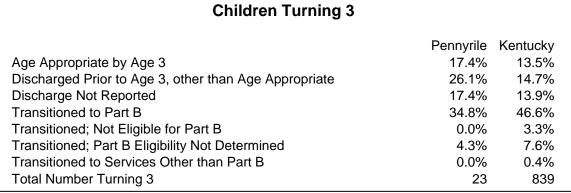
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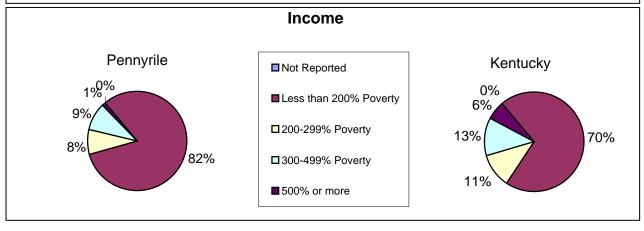
Pennyrile

Fiscal Year: 2007 Quarter: 4th

			Percent of State	
Child Count and Payments	Pennyrile	Kentucky	Total	
Total Children Served	232	6929	3.3%	
Total Paid for All Services	\$218,543.29	\$8,097,983.15	2.7%	
Total Eligible Children Served	144	5124	2.8%	
Cost per Child for Elig. Services	\$1,133.34	\$1,279.83	88.6%	
Total Paid for Eligible Services	\$163,200.29	\$6,557,852.25	2.5%	
Total One Day Snapshot Child Count	98	3914	2.5%	
Referrals and IFSP information				
Total Referrals	86	2022	4.3%	
Average Age at Referral in Months	18.6	18.1	102.9%	
Number of IFSPs	35	1160	3.0%	
Average Age at IFSP in Months	22.1	20.4	108.2%	
Avg. No. Days from Last Referral to IFSP	45	46	98.6%	
Number if IFSPs > 45 days from Last Ref.	5	297	1.7%	







3%

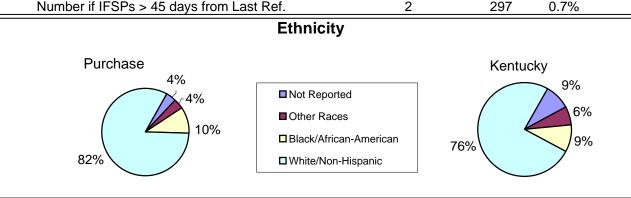
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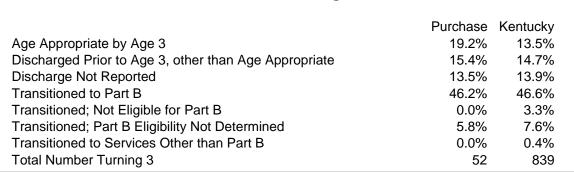
Purchase

Fiscal Year: 2007 Quarter: 4th

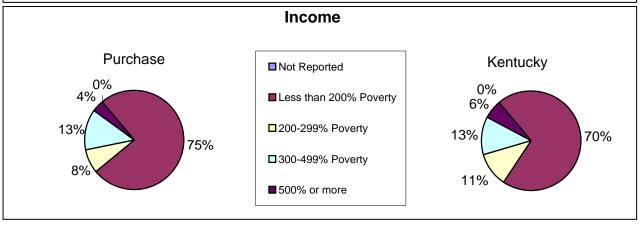
Data as of September 12, 2007

			Percent of State	
Child Count and Payments	Purchase	Kentucky	Total	
Total Children Served	395	6929	5.7%	
Total Paid for All Services	\$451,157.77	\$8,097,983.15	5.6%	
Total Eligible Children Served	307	5124	6.0%	
Cost per Child for Elig. Services	\$1,234.90	\$1,279.83	96.5%	
Total Paid for Eligible Services	\$379,114.52	\$6,557,852.25	5.8%	
Total One Day Snapshot Child Count	239	3914	6.1%	
Referrals and IFSP information				
Total Referrals	100	2022	4.9%	
Average Age at Referral in Months	16.9	18.1	93.3%	
Number of IFSPs	59	1160	5.1%	
Average Age at IFSP in Months	20.1	20.4	98.2%	
Avg. No. Days from Last Referral to IFSP	37	46	80.7%	
Number if IFSPs > 45 days from Last Ref.	2	297	0.7%	





Children Turning 3



3%

9%